

CERTIFICATE

2021

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Grand River Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	12,000	10,617	1.117
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	240,037	154,329	16.505
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8	18,688	16,984	1.816
		8			
FEMA		9			
		9			
Special Machinery		7			
Totals		xxxxxx	270,725	181,930	19.438
Budget Summary		10			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Grand River Township	9,350,204
Cheney	158,482
0	
Total Assessed Valuation	9,508,686
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2020

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Page No.

Affidavit of Publication

Michelle R. Leicy-Franklin
Of lawful age being duly sworn upon oath state
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the State of Kan-
And published in and of general circulation in Sed-
County, with a general paid circulation on a year-
Basis in Sedgewick County of Kansas, and that s-
Newspaper is not a trade, religious, or fraternal
Publication. That said newspaper has been publi-
At least weekly 50 times a year, has been so pub-
Continuously and uninterruptedly in said county at
for a period of more than five years prior to the
Publication of said notice and has been admitted
Pub. Office of Cheney, Kansas, in Sedgewick Coun-
Second class matter. That the attached is a true
Thereof and was published on the following dates
Regular and entire issue of said newspaper

First Publication was made
On the 3rd Day of July, 2020
Second Publication was made
On the Day of , 2020
Third Publication was made
On the Day of , 2020

Total Publication Fee \$ 162.00

Michelle R. Leicy-Franklin

Subscribed and sworn to before me this

2 Day of July, 2020

Diana Vajnar

Notary Public

My Commission expires on

2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Comm. Expires 2/19/2024

PUBLIC NOTICE

First Published In The Times-Sentinel July 2, 2020 (1)

SECTION 100 BUDGET HEARING

The proposed budget of

Sedgewick County

will be presented to the

Board of Commissioners

on July 2, 2020 at 10:00 a.m.

in the County Office Building

located at 201 N. 1st St.,

Wichita, Kansas 67202.

The proposed budget will be

available for public review

beginning on July 2, 2020

at 10:00 a.m. and will be

available until July 2, 2020

at 10:00 a.m. The public is

encouraged to attend the

hearing and to provide

input on the proposed

budget. The public may

also submit written

comments to the Board of

Commissioners by July 2,

2020. The Board of

Commissioners will

consider the proposed

budget and make a

recommendation to the

County Board of

Supervisors on July 2,

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RECEIVED

JUL 15 2020

Sedgewick Co. Clerk

Grand River Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>175,339</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>175,339</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>182,287</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>307,922</u>	
5b. Personal property 2019	- <u>454,949</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	+ <u>316</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>182,603</u>	
8. Total estimated valuation July 1, 2020	<u>9,502,874</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,320,271</u>	
10. Factor for increase (7 divided by 9)	<u>0.01959</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,435</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>178,774</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>178,774</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,156</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>181,930</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Grand River Township

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	1.191	1,233	0	21	0	24	0	92	0	12	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	16.990	17,592		306		345		1,308		178	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	1.467	1,519		26		30		113		15	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	19.648	20,344		354		399		1,512		206	
Total - 3rd Class City Levies (***)	1.191		0		0		0		0		0

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
None.							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2021

Library found in: Grand River Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$9,072,997	\$9,502,874
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Grand River Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	311	17	0
Receipts:			
Ad Valorem Tax	6,641	10,808	xxxxxxxxxxxxxxx
Delinquent Tax	56	0	0
Motor Vehicle Tax	915	796	1,233
Recreational Vehicle Tax	16	19	21
16/20 M Vehicle Tax	7	12	24
Commercial Vehicle Tax	69	61	92
Watercraft Tax	9	8	12
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,714	11,704	1,383
Resources Available:	8,025	11,721	1,383
Expenditures:			
Officers Pay	2,651	6,000	6,000
Salaries & Wages	0	0	0
Employee Benefits	797	1,000	1,000
Operating Expenses	2,979	3,000	3,000
Equipment	114	0	0
Buildings Maintenance	0	0	0
Insurance	1,467	1,721	2,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,008	11,721	12,000
Unencumbered Cash Balance Dec 31	17	0	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	9,075	12,000	12,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	10,617
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			10,617

CPA Summary

Grand River Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	33,972	63,787	31,479
Receipts:			
Ad Valorem Tax	139,484	151,451	xxxxxxxxxxxxxx
Delinquent Tax	2,575	200	500
Motor Vehicle Tax	16,423	17,298	17,592
Recreational Vehicle Tax	285	418	306
16/20M Vehicle Tax	281	269	345
Commercial Vehicle Tax	1,288	1,319	1,308
Watercraft Tax	162	179	178
Special Highway/Gasoline Tax	35,813	34,000	34,000
		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	196,312	205,134	54,229
Resources Available:	230,283	268,920	85,708
Expenditures:			
Officers Pay	9,652	10,000	10,000
Salaries & Wages	24,532	28,000	25,000
Employee Benefits	11,166	14,000	12,500
Operating Expenses	2,513	3,000	3,000
Materials/Supplies (Road)	19,033	79,441	86,837
Equipment	34,417	80,000	80,000
Insurance	7,112	6,000	6,500
Fuel	13,689	17,000	15,000
Rent	1,200		1,200
FEMA Reimb to Road Fund	-7,818		
Cash Forward (2021 column)			
Transfer to Special Machinery	51,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	166,496	237,441	240,037
Unencumbered Cash Balance Dec 31	63,787	31,479	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	194,383	237,441	240,037
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	240,037
		Tax Required	154,329
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			154,329

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	680
Transfers from:	
Road Fund	51,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	564
Other	
Resources Available:	52,244
Total Expenditures	23,252
Unencumbered Cash Balance, Dec 31	28,992

CPA Summary

Grand River Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	445	451	0
Receipts:			
Ad Valorem Tax	14,403	13,080	XXXXXXXXXXXX
Delinquent Tax	281	0	0
Motor Vehicle Tax	1,622	1,786	1,519
Recreational Vehicle Tax	28	43	26
16/20M Vehicle Tax	24	28	30
Commercial Vehicle Tax	126	136	113
Watercraft Tax	16	19	15
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,500	15,092	1,704
Resources Available:	16,945	15,543	1,704
Expenditures:			
City of Cheney	16,494	15,543	18,688
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	16,494	15,543	18,688
Unencumbered Cash Balance Dec 31	451	0	XXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	16,494	17,838	18,688
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,688
		Tax Required	16,984
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	16,984

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	0

CPA Summary

Grand River Township

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	26,731	18,913	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	26,731	18,913	0
Expenditures:			
Officers pay	1,174		
Wages	695		
Equipment	4,216		
Road Material	1,733		
TRANSFER TO Road Fund		18,913	
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,818	18,913	0
Unencumbered Cash Balance Dec 31	18,913	0	0
2019/2020/2021 Budget Authority Amount:	13,697	18,913	0

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Grand River Township
Sedgwick County

will meet on August 13, 2020 at 7:00 p.m. at Garden Plain Senior Center, Garden Plain, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	8,008	0.785	11,721	1.191	12,000	10,617	1.117
Debt Service							
Library							
Road	166,496	17.054	237,441	16.990	240,037	154,329	16.516
Special Road							
Noxious Weed							
Fire Protection	16,494	1.761	15,543	1.467	18,688	16,984	1.818
FEMA	7,818		18,913				
Special Machinery	23,252						
Totals	222,068	19.600	283,618	19.648	270,725	181,930	19.451
Less: Transfers	58,818		0		0		
Net Expenditure	163,250		283,618		270,725		
Total Tax Levied	162,070		175,339		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,538,356		9,072,997		9,502,874		
Township Assessed Valuation Only					9,344,392		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	102,197	23,252	0
Lease Purchase Principal	102,197	23,252	0
Total			

*Tax rates are expressed in mills.

Glen Kohler
Grand River Township Treasurer